Tungsten PC’s Resource Table

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| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost (NZD) |
| Tasks | Description |
| Every Iteration | EIT space for 3 people, Computers, Office 365 Licence (Word, PowerPoint), Google Docs, | Team members meeting room (PA105, PB101) | 14 weeks x $180 | 14 (weeks) x $180 = $2,520 |
| 1.0 | Complete stakeholder register. | 3x Team members | 1 hour, 3 members | 1 (hr) x 3 x $200 = $600 |
| 1.1 | Design 3 Personas – Equipment. | PC | 3 PC’s | 2 (hrs) x $1500 = $3000 |
| 1.2 | Design 3 Personas – Human resources. | 3 x Team members | 2 hours, 3 members | 2 (hrs) x 3 x $200 = $1,200 |
| 1.3 | Review personas. | 1 x Team member | 1 hour, 1 member | 1 (hrs) x 1 x $200 = $200 |
| 2.0 | Produce resource needs list. | 3 x Team members | 1 hour, 3 members | 1 (hrs) x 3 x $100 = $300 |
| 2.1 | Design a Gantt chart. | 2 x Team members | 2 hours, 2 members | 2 (hrs) x 2 x $100 = $400 |
| 2.2 | Deploy GitHub boards. | 1 x Team member | 1 hour, 1 member | 1 (hr) x 1 x $100 = $100 |
| 3.0 | Complete a risk register. | 2x Team members | 1 hour, 2 members | 1 (hr) x 2 x $100 = $200 |
| 3.1 | Manual user testing. | Website tester (contractor) | 8 hours, 1 member | 8 (hrs) x 1 x $180 = $1,440 |
| 3.2 | Deploy the project (e-commerce website). | 3x Team members | 3 hours, 3 members | 3 (hrs) x 3 x $300 = $900 |
| 3.3 | Determine User acceptance test results. | 3x Team members | 2 hours, 3 members | 2 (hrs) x 3 x $200 = $800 |
| **Total** |  |  |  | **$11,660 NZD** |